

DUI TASK FORCE

Department Overview

The Gallatin County DUI Task Forces receives funds from the Traffic & Safety Bureau of the Department of Transportation. The funds are generated by individuals convicted of DUI and who, effective October 1, 2003; pay a \$200 reinstatement fee to the State to get their license back. One half of the fees are deposited in the State's General Fund and the other half is disbursed on a quarterly basis, beginning January 1, 2004 to the Task Forces throughout the State.

Department Goals

- Prevent Driving Under Influence (DUI)
- Reduce alcohol-related traffic incidents
- Educate public on dangers of DUI
- Continue the application process in applying for grant revenues.
- Provide the essential support for victims of crimes.
- Continue the education process on drug related issues.
- Continue to advocate increased enforcement efforts.

Recent Accomplishments

- Complied three years of DUI data.
- Provide funding for DUI Program through mini-grant
- Overtime Patrols
- Leverage Existing Funds
- Established sanctions for DUI first time and repeat offenders.
- Provide sponsorship to the 4th Annual Swimming Upstream Awards.

PUBLIC SAFETY

DUI TASK FORCE

Department Budget Public Safety Grant – D. U. I. Grant

Object of Expenditure	Actual FY 2005	Final FY 2006	Actual FY 2006	Request FY 2007	Preliminary FY 2007	Final FY 2007
Personnel	\$ 13,311	\$ 17,123	\$ 15,131	\$ 19,403	\$ 25,018	\$ 19,835
Operations	29,884	41,623	31,761	27,605	21,990	48,173
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Total	\$ 43,195	\$ 58,746	\$ 46,892	\$ 47,008	\$ 47,008	\$ 68,008

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	43,195	58,746	46,892	47,008	47,008	68,008
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 43,195	\$ 58,746	\$ 46,892	\$ 47,008	\$ 47,008	\$ 68,008

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	52,260	50,840	51,857	25,900	25,900	-
Cash Reappropriated	(9,065)	7,906	(4,965)	21,108	21,108	68,008
Total	\$ 43,195	\$ 58,746	\$ 46,892	\$ 47,008	\$ 47,008	\$ 68,008

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
1	Part-Time	DUI Coordinator	0.50
Total Program FTE			0.50

DUI TASK FORCE

2006 Budget Highlights

Personnel

- No change in personnel from the previous year.

Operations

- DUI Program tracks state revenue earmarked for reduction in drug and alcohol abuse involving motorized transportation

Capital

- No change.

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the Public Safety Activity Grants are striving to fulfill those goals.

Equate Community Needs with budgetary decisions

- Provide funding for DUI – relevant needs
- Leverage existing funds to expand capabilities and presence

Exceptional Customer Service

- Promote citizen education / awareness around the issue of DUI
- Give citizens access to the tools and motivation to prevent DUI on a personal / family level
- Provide access to county-specific DUI – related information, in the media and on the web
- Support increased, focused, effective DUI enforcement – promote traffic safety, give the confident message that DUI drivers are not tolerated

Be Model for Excellence in Government

- Promote a coordinated effort to reduce DUI

Improve Communications

- Develop active media advocacy via articles, interviews, and news spots.
- Design and deliver information brochures for health fairs, informational booths, and community celebrations.
- Create quarterly promotional/social marketing messages/products.
- Construct / support data driven “snapshot” of DUI in Gallatin County

To be the Employer of Choice

- Coordinator models professionalism and competency.

DUI TASK FORCE

WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators

Indicator	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Projected FY 2007
1 . Maintain DUI arrest rate	90%	96%		
2 . Participants in ACT Class		23%		
3 . Grants awarded		9	9	

Performance Measures

Measure	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Projected FY 2007
1 . Decrease alcohol-related crash rate	4	5		
2 . DUI citations	1,078	948		

Commentary

DUI Task Force will continue to be consistent with its legislative mandate to prevent DUI and reduce alcohol-related traffic incidents while incorporating the County Commissioners primary goal of public health, safety and welfare.